

**Appendix 4.111**

**Scheme wise Outlay and Expenditure of ST Development during  
2014-15 & 2015-16 (Upto 30.09.2015)**

(` in lakh)

Sl. No	Name of the Scheme	Annual Plan 2014-15		Annual Plan 2015-16	
		Outlay	Expdr.	Outlay	Expdr. As on 30.09.15
<b>A</b>	<b>STATE PLAN SCHEMES</b>				
<b>1</b>	<b>Assistance to the Welfare of Scheduled Tribes</b>				
	i) Assistance for the Marriage of ST girls	207.32	174.60	150.00	65.50
	ii) Assistance to Sickle Cell Anemia patients	120.00	75.86	120.00	44.41
	iii) Janani - JanmaRaksha	150.00	150.00	655.00	399.05
	iv) Financial assistance to traditional tribal healers	25.00	25.00	25.00	0.00
<b>2</b>	<b>Incentive and Assistance to students (T)</b>				
	i) Special Incentive to Brilliant students	80.66	80.25	40.00	26.33
	ii) Ayyankali Memorial talented Search and Development Scheme	30.00	29.81	30.00	21.72
	(iii) Asst. to study tour to schools & college going students	14.00	13.96	20.00	18.30
	(iv)Asst. to Orphans	61.15	61.15	11.00	8.84
	(v) Supply to study table and chair to all students studying in high school higher secondary school and colleges	0.00	0.00	0.00	0.00
	vi) Supply of Lap top to students	129.00	108.43	109.00	0.00
<b>3</b>	<b>Critical Gap filling Schemes [Corpus Fund] under TSP</b>	5000.00	4744.00	4924.99	375.61
<b>4</b>	<b>Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest</b>	250.00	234.40	250.00	103.30
<b>5</b>	<b>Food Support Programme</b>	400.00	398.27	500.00	199.44
<b>6</b>	<b>Assistance to Tribal Welfare Institutions</b>	200.00	199.60	200.00	41.45
<b>7</b>	<b>Comprehensive Health Care Package</b>	850.00	849.63	1000.00	814.74

8	<b>Houses to Houseless</b>	3300.00	3271.15	4783.00	3844.81
9	Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups	3700.00	3253.85	3700.00	
10	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	49.85	3.55	100.00	1.59
11	Management cost for the Running of Model Residential Schools/Ashram Schools [ 19]	3601.00	3250.39	4000.00	1749.33
12	<b>Promotion of Education among Scheduled Tribes (T)</b>	600.00	580.46	650.00	211.93
13	Pooled funds for special projects proposed by other Depts under TSP	1300.00	1288.04	1000.00	576.76
14	Post-matric Hostels for tribals	90.00	71.36	100.00	30.73
15	Publicity Wing/Information, Education and Communication [I.E.C. Project]	150.00	146.57	150.00	9.85
16	Resettlement of Landless tribals (TRDM)	2000.00	1999.13	2000.00	1064.58
17	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	663.00	215.11	548.00	-
18	Enhancement of facilities in tribal areas. [OCA]	250.00	119.82	185.00	111.52
19	Improving facilities and renovation of Prematric & Post matric Hostels [OCA]	464.00	401.43	345.00	90.50
20	<b>Honorarium to Tribal Promoters (T)</b>				
	i) Tribal Promoters	900.00	498.02	1100.00	397.45
	ii) Organisation of Oorukoottams	50.00	26.31	100.00	16.54
	iii) Honorarium to Management Trainees and Health management Trainees	100.00	63.64	100.00	50.58
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	75.00	52.21	75.00	19.63
	v) Engaging social workers in Tribal Welfare	100.00	32.25	100.00	7310.00
21	Modernisation of Tribal Development Department	80.34	80.34	125.00	28.60
22	Assistance for Self Employment and skill Development training to ST youths	380.00	343.85	300.00	64.59

23	Assistance to Adikala Kendram	35.00	31.78	35.00	10.00
24	Hamlet Development	2500.00	1061.64	2145.35	98.71
25	ATSP fund/Special Package	15000.00	13575.21	6500.00	
				8500.00	3000.40
26	Gurukulam(Kalinga Model)			100.00	0.00
27	Implementation of Priority schemes under the Kerala Perspective Plan 2030 under ST Devt.			100.00	0.00
	<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
28	Construction of buildings for MRS/Ashram Schools (50%SS)	3500.00	28.60	1500.00	
29	Construction of Boys Hostel [50% SS]	600.00	598.77	400.00	
30	Enforcement of Prevention of Atrocities Act [State Share 50%SS]	75.68	74.39	10.00	5.00
		5.00			
31	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%SS]	70.00	45.50	70.00	0.00
32	Share Capital contribution to KSDC for SC/ST [State Share 51%]	22.00	22.00	22.00	0.00
	<b>Rural Development (25%SS)</b>				
33	IAY [Block Panchayat] (25%SS)	600.00	493.85	655.00	107.47
34	SGSY / NRLM [Block Panchayat] (25% SS)	300.00	0.00	140.00	
	<b>Rural Development Scheme (75%CSS)</b>				
1	IAY [Block Panchayat]			1965.00	322.40
2	SGSY / NRLM [Block Panchayat]			420.00	0.00
	<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
35	Construction of buildings for MRS/Ashram Schools (50%CSS)	3500.00	28.60	1500.00	
36	Construction of Boys Hostel [50% C.S.S)	600.00	598.77	400.00	101.75

37	Enforcement of Prevention of Atrocities Act [State Share 50%]	5.00	5.00	10.00	5.00
		5.00			
38	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	70.00	45.50	70.00	20.95
39	Share Capital contribution to KSDC for SC/ST [Central Share 49%]	21.14		21.14	
<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>					
1	Post matric scholarship	2000.00	1996.62	2500.00	356.10
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	700.00	699.80	1000.00	243.36
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	390.00	390.00	500.00	
4	Construction of Girls Hostels (100%CSS)	350.00		350.00	71.13
5	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act, 2006 ]	100.00	100.00	100.00	21.88
6	Vocational Training Institute for Scheduled Tribes	80.00	32.52	80.00	18.79
7	Upgradation of Merits of ST students				
8	Conservation cum Development of Primitive Tribal Group [CCD]	0.01			
9	Construction of Tribal Complex	0.01			
10	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	0.01		0.01	6.00
11	Infrastructure facilities to KIRTADS	0.01			
12	Development Infrastructure facilities to Backward tribal communities in Tribal Areas (One Time ACA)	0.01			
13	Multi purpose hostel for Scheduled Tribes	0.01		299.82	

Source: ST Development Department